

COMMITTEE ON FINANCE

09/24/2014-REPORTED OUT TO THE FLOOR W/CLOSED RULE

09/23/2014-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

BILL NO. 30-0463

Thirtieth Legislature of the Virgin Islands

September 19, 2014

An Act making appropriations for the operation of the Government of the Virgin Islands during the Fiscal Year October 1, 2014 to September 30, 2015

PROPOSED BY: Shawn-Michael Malone by Request of the Governor

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed in this section, or so much of the sums as sufficient to accomplish the purposes specified, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin Islands, are available for the Fiscal Year 2015, October 1, 2014, to September 30, 2015.

0100 GENERAL FUND		FISCAL YEAR 2015
A.	ORG 110 DEPARTMENT OF JUSTICE	
	OPERATING EXPENSES	\$12,377,293
	UTILITIES	\$277,031
	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$12,654,324
B.	ORG 150 BUREAU OF CORRECTIONS	
	OPERATING EXPENSES	\$ 25,028,253
	UTILITIES	\$ 2,500,000
	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$ 27,528,253
C.	ORG 200 OFFICE OF THE GOVERNOR	
	OPERATING EXPENSES	\$ 8,485,937
	UTILITIES	\$ 514,063
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$ 9,000,000

D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
	OPERATING EXPENSES	\$ 1,973,907
	UTILITIES	\$ 74,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 2,047,907
E.	ORG 220 DIVISION OF PERSONNEL	
	OPERATING EXPENSES	\$ 2,353,164
	UTILITIES	\$ 150,000
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 2,503,164
F.	ORG 230 VITEMA	
	OPERATING EXPENSES	\$ 4,190,197
	UTILITIES	\$ 401,224
	TOTAL ORG 230 VITEMA	\$ 4,591,421
G.	ORG 240 VI FIRE SERVICES	
	OPERATING EXPENSES	\$ 16,047,622
	UTILITIES	\$ 309,464
	TOTAL ORG 240 VI FIRE SERVICES	\$ 16,357,086
H.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
	OPERATING EXPENSES	\$ 2,003,973
	UTILITIES	\$ 155,000
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$ 2,158,973
I.	ORG 275 VIRGIN ISLANDS ENERGY OFFICE	
	OPERATING EXPENSES	\$ 1,211,255
	UTILITIES	\$ 47,582
	TOTAL ORG 275 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,258,837
J.	ORG 280 OFFICE OF THE ADJUTANT GENERAL	
	OPERATING EXPENSES	\$ 874,435
	UTILITIES	\$ 460,043
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 1,334,478
K.	ORG 290 OFFICE OF VETERANS AFFAIRS	
	OPERATING EXPENSES	\$ 328,171
	UTILITIES	\$ -
	TOTAL ORG 290 OFFICE OF VETERANS AFFAIRS	\$ 328,171
L.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
	OPERATING EXPENSES	\$ 6,519,224
	UTILITIES	\$ 100,000
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 6,619,224
M.	ORG 340 INTERNAL REVENUE BUREAU	

	OPERATING EXPENSES	\$ 9,211,230
	UTILITIES	\$ 370,000
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$ 9,581,230
N.	ORG 360 BUREAU OF MOTOR VEHICLES	
	OPERATING EXPENSES	\$ 1,445,346
	UTILITIES	\$ 1,659
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 1,447,005
O.	ORG 370 DEPARTMENT OF LABOR	
	OPERATING EXPENSES	\$ 4,022,416
	UTILITIES	\$ 161,727
	TOTAL ORG 370 DEPARTMENT OF LABOR	\$ 4,184,143
P.	ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
	OPERATING EXPENSES	\$ 2,863,181
	UTILITIES	\$ 112,500
	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 2,975,681
Q.	ORG 390 DEPARTMENT OF FINANCE	
	OPERATING EXPENSES	\$ 4,539,653
	UTILITIES	\$ 750,000
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$ 5,289,653
R.	ORG 400 DEPARTMENT OF EDUCATION	
	OPERATING EXPENSES	\$ 151,281,302
	UTILITIES	\$ 8,074,555
	CULTURAL EDUCATION	\$ 150,000
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$ 159,505,857
S.	ORG 500 VI POLICE DEPARTMENT	
	OPERATING EXPENSES	\$ 55,338,143
	UTILITIES	\$ 2,247,920
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$ 57,586,063
T.	ORG 590 LAW ENFORCEMENT PLANNING COMMISSION	
	OPERATING EXPENSES	\$ 522,189
	UTILITIES	\$ 64,894
	TOTAL ORG 590 LAW ENFORCEMENT PLANNING COMMISSION	\$ 587,083
U.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
	OPERATING EXPENSES	\$ 2,978,678
	UTILITIES	\$ 485,000
	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 3,463,678
V.	ORG 610 DEPARTMENT OF PUBLIC WORKS	
	OPERATING EXPENSES	\$ 18,720,077

	UTILITIES	\$ 575,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$ 19,295,077
W.	ORG 700 DEPARTMENT OF HEALTH	
	OPERATING EXPENSES	\$ 19,245,821
	UTILITIES	\$ 788,453
	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$ 20,034,274
X	ORG 720 DEPARTMENT OF HUMAN SERVICES	
	OPERATING EXPENSES	\$ 58,864,306
	UTILITIES	\$ 3,473,500
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$ 62,337,806
Y	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
	OPERATING EXPENSES	\$ 6,297,543
	UTILITIES	\$ 550,770
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 6,848,313
Z	ORG 830 DEPARTMENT OF AGRICULTURE	
	OPERATING EXPENSES	\$ 2,850,408
	UTILITIES	\$ 149,592
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 3,000,000
AA.	ORG 810 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	OPERATING EXPENSES	\$ 5,149,170
	UTILITIES	\$ 1,143,996
	TOTAL ORG 810 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$ 6,293,166
AB.	ORG 920 DEPARTMENT OF TOURISM	
	OPERATING EXPENSES	\$ 2,446,046
	UTILITIES	\$ 165,000
	TOTAL ORG 920 DEPARTMENT OF TOURISM	\$ 2,611,046
AC.	ORG 990 MISCELLANEOUS	
	TOTAL ORG 990 MISCELLANEOUS	\$105,398,365
	SUBTOTAL GENERAL FUND	\$556,820,278
AD.	ORG 990 MISCELLANEOUS	
	TOTAL MISCELLANEOUS-NON LAPSING	<u>\$1,299,966</u>
	GRAND TOTAL GENERAL FUND	<u><u>\$558,120,244</u></u>

SECTION 2. The sums listed in this section or so much of the sums as sufficient to accomplish the specified purposes are appropriated from the General Fund in the Fiscal Year September 3, 2015.

SECTION 3. Every non-government recipient of a grant of funding under section 2 is subject to the financial disclosure requirements under title 2, section 29 of the Virgin Islands Code.

C/CNTR AGENCY/MISC ITEM	FY 2015 RECOMMENDED
M1162 BIT-Maintenance of IT Infrastructure	800,000
M3103 BIT- License Fees GWAN	1,100,000
M1023 DHS - Add'l bed at Sea View - Long term care of the Elderly	465,696
NEW DHS-Sea View Nursing and Rehabilitation Facility	-
M1029 DHS - United Way	37,679
M2043 DHS- V.I. Partners Recovery Village	588,000
M6140 DHS-10,000 Helpers-Outreach Workers	56,519
M6207 DHS-American Red Cross-STT	98,000
M6220 DHS-American Red Cross-STX	98,000
M0024 DHS-Bethlehem House STT	68,600
M0025 DHS-Bethlehem House STX	68,600
M5023 DHS-Catholic Charities -Outreach Workers	112,700
M8010 DHS-Center for Independent Living	58,403
M1127 DHS-COAST	37,679
M7027 DHS-Energy Crisis Program	1,470,000
M3035 DHS-Kidscope	83,300
M3136 DHS-Lutheran Church-Project HOPE	63,700
M7039 DHS-Lutheran Social Services	37,240
M1208 DHS-Men's Coalition Counseling (Catholic Services)	19,600
M1204 DHS-My Brother's Workshop	68,600
New DHS-My Brother's Workshop STX	-
M1030 DHS-My Brother's Table	29,400
M1313 DHS- ST. John Community Foundation (STJ Dial-A-Ride)	39,200
M0431 DHS-STT/STJ Dial-A-Ride	66,640
M0035 DHS-STX Women's Coalition	74,480
MIS53 DHS-V.I. Coalition Cit. w/Disabilities	50,960
M2030 DHS-V.I. Res. Center for Disabled	37,240
M3110 DHS-VIVA CASA Program	55,860
M0032 DHS-Women's Family Resource Center	135,240
M1304 DHS-Additional MAP Local Match	-
M1302 DHS- QRIS	432,000
M1301 DHS-St. Patricks Afterschool Program	12,740
M1303 DHS-VI Cancer Care Program	84,672
M1317 DHS-Emergency Welfare Svs & Indigent Burial	-
M1400 DLCA - Vehicles for DLCA Law Enforcement Division	-
NEW BMV- Bureau of Motor Vehicle Improvements	245,000
M9125 DOA - Bont Tick Program	78,400
M9022 DOA- Agric. Sustainable Contribution	-
M3055 DOA-Humane Society STX	-

M3056	DOA-Humane Society STT	125,000
M1305	DOA-STJ Animal Care Center	40,000
M1306	DOA-STX Animal Welfare Center	125,000
M1307	DOA-Complete Bordeaux Bldg.	-
M6085	DOE Inter Scholastic Sports Travel	166,600
M8232	DOE - Schools Maintenance	1,470,000
M4060	DOE-Albert Ragster Scholarship	36,000
M8239	DOE-Uller Muller - Air Condition	-
MI111	DOE-Cont. Adult Ed. Tuition Subsidy	7,840
M1091	DOE-Complex Bathroom-STX	-
MI541	DOE-FBLA Grant	14,700
M1092	DOE-Complex Gymnasium-STX	-
M4061	DOE-James A. Petersen Scholarship	20,000
M1334	DOE-Pupil Transportation	-
M6092	DOE-TSWAME After School Program- Cancryn School	24,500
M0555	DOE-VI Career Technical Education Board	617,400
M7074	DOE-Pearl B. Larsen School-Playground	-
M1433	DOE-Maintenance of School Tracks and Fields	98,000
M1108	DOF - Data Archiving, Warehouse and Other Svcs.	170,932
M8008	DOF- Audit Services	2,940,000
MIS08	DOF- Dept. of Finance Claim Funds	105,840
M2103	DOF- Judges Pension Fund	721,723
M1005	DOF-Annual Maintenance (IBM)	97,027
M1004	DOF-Annual Maintenance (IDC)	45,000
MIS09	DOF-Bonding Gov't. Employees	112,500
M7150	DOF-Casino Control Commission	606,881
M2102	DOF-Elected Governor's Ret. Fund	602,267
M1002	DOF-ERP System Software	700,000
M0401	DOF-Finance Audit Accounting Assistance	200,000
M1300	DOF- Time and Attendance Software/Hardware	100,000
M1337	DOF- Telephone and Communication Services Contract	59,000
M1338	DOF- Telecheck Loss Prevention Fees	234,000
M1003	DOF-GASB45	104,600
MI107	DOF- Interest and Penalties	100,000
MI670	DOF-Grant V.I. Housing Finance Auth.	2,000,000
M9080	DOF-Grants to Territorial Bd. of the VI Hosp. Health Fac. Corp	90,000
M2101	DOF-Pension Fund	45,000
M7114	DOF-Health Insurance Reimbursement	-
NEW	PFA- To provide for a due diligence feasibility study to assess the need for the readiness of the community	-
M1219	DOH-Hire Mental Health Consultant	-
M1309	DOH - HIV Ryan White Title IV Program	225,000
M1064	DOH - HIV Medication	180,000
M8030	DOH- Cervical and Breast Cancer	-
M3053	DOH-East End Medical Center	1,674,988
M3054	DOH-Frederiksted Health Center	1,993,916
M1202	DOH-Maintenance Contract for Ambulance Boat	75,000

MIS18	DOH-Nurse Licensure Board	274,317
M5035	DOH-V.I. Perinatal Inc.	568,517
M1310	DOH- Outstanding Mental Health Obligations and Other Operations	1,152,178
M1275	DOJ-Contribution to hospitals for use of morgue facilities.	235,200
M1143	DOJ-Contribution to Legal Defense Fund	50,000
MIS07	DOJ-Judgments Greater Than \$25,000	300,000
MIS06	DOJ-Judgments \$6,001 to \$25,000	160,000
M1366	DOJ-Judgments \$6,000 and Less	67,500
M8022	DOJ-Witness Protection Program	150,000
M1466	DOJ - Additional Paternity and Child Support Match	-
M1472	DOL-Interest payment Unemployment Trust Fund	1,750,000
M1251	LTG-Processing/Issuing/Collecting Property Tax	-
M1361	LTG-Platform Consultant	-
M1392	LTG-Purchase Six Vehicles, Transport	-
M1022	LTG-Address Real Property Tax Values on STJ	-
M1467	DOL - Umemployment Insurance Contribution for the Government of the VI	-
M9017	DOP - Admin. Expenses Health Ins Board	275,000
M1106	DOP - GVI Employees' Recognition Activities	24,500
M1116	DOP-Buck Consultants	320,000
M0081	DOP-Health Insurance Retirees	37,440,000
MIS17	DOP-Municipal Council Pension	40,000
M1018	DOP-Retroactive Wages	-
M1434	DOP- Certified Public Manager Program	-
M1434	DOP - Career Incentive Program	-
NEW	DOP-Promotional Testing	-
M7235	DOT-Christmas Carnival - STX	245,000
M7242	DOT-Festival & Cultural Organization, STJ	245,000
M7234	DOT-VI Carnival - STT	245,000
M1402	DOT- Tourism Promotion	3,234,000
M0005	DPNR-V.I. Council on the Arts	328,506
M1336	DPNR-Tutu Well Litigation Site	405,000
NEW	DPNR- Purchase and Operation of Marine Vessels	350,000
M1234	DPNR-Humanities Council	150,000
M8108	DPW- STT/STJ Inter-island Ferry	374,850
M6021	DPW-Abandoned Vehicles STT/STJ	49,000
M6022	DPW-Abandoned Vehicles STX	49,000
M1276	DPW-Eastern Cemetry -Additional Land Acquisiton	-
M1278	DPW-Iron Man Triathalon Road Repairs	98,000
M1387	DPW-Road Repairs and Stripping Road	-
M1436	GERS - Outstanding Contribution to Government Employees who retired after Dec.	2,300,000
M2188	SPR- Alvin McBean Little League	7,840
M0048	SPR- Camp Arawak	56,840
M6040	SPR- La Leche Little League	8,330
M7016	SPR- Pan Dragons	20,580

M9215	SPR - Savan's Boy's Club	8,467
M7014	SPR- St. Thomas Swimming Association	16,934
M8067	SPR- STX Horse Race Imp. Fund- Christmas 2nd Day	24,500
M3017	SPR- Utilities	-
M2020	SPR - Youth Programs-STT	19,051
M2020	SPR- Youth Programs-STX	19,051
M5017	SPR Amateur Boxing Program	42,140
M6259	SPR- Betterment of Carenage - Father's Day Celebration	7,840
M7019	SPR Elmo Plaskett Little League East	7,620
M7020	SPR -Elmo Plaskett Little League West	7,620
M6134	SPR -Elrod Hendricks Little Lg West	7,620
M3101	SPR- Heritage Dancers STX	4,704
M1368	SPR- Heritage Dancers STT	4,704
M8168	SPR -STT Carnival Horse Race Purses	24,500
M3012	SPR- VI Basketball Federation	70,560
M1229	SPR-American Legion - Post 102	16,934
M1226	SPR-American Legion - Post 133	16,934
M1227	SPR-American Legion - Post 85	16,934
M1228	SPR-American Legion - Post 85 Auxiliary	16,934
M1225	SPR-American Legion - Post 90	4,234
M7128	SPR-Boys and Girls Club of the Virgin Islands	98,000
M1369	SPR-Chess Tournament STT/STJ	6,774
M7134	SPR-Frenchtown Civic Organization	8,467
M7134	SPR-Frenchtown Civic Organization-Heritage Week	8,467
M6135	SPR-Pistarkle Theater	11,760
M1370	SPR- S.P.A.R.K.S	21,168
M1231	SPR-St. Croix Horse Racing Association	16,934
M1232	SPR-St. Thomas Horse Racing Association	16,934
M3005	SPR- St. Thomas Zero Tolerance Bask. League	12,701
M9220	SPR-St. Croix Swimming Association	98,000
M4012	SPR-VI Olympic Committee	186,200
M7108	SPR-Virgin Islands Special Olympics	33,869
M1371	SPR-Track and Field Federation	63,504
M1373	SPR-Mongo Nile	7,840
M1374	SPR-Smith Bay Carnival	16,660
M1375	SPR-Equipment for New Lifeguards	-
M1376	SPR-Mon Bijou Home Owner Association Afterschool	22,050
M117A	SPR-340 Boxing Program	13,230
M1377	SPR-Virgin Islands Bowling Federation	22,050
M1385	SPR-Delt Sigma Theta St. Thomas Alumae chapter	5,880
M7136	SPR-West Star Steel Orchestra	8,820
New	SPR-St. Thomas Baseball Explorer	-
New	SPR-Orville "Chopper" Brown Basketball Court located at Pine Peace	-
M1318	JFL-Hospital Mammography Unit	-
M1404	JFL- Hospital Purchase and Maintenance Dialysis Machines	-
M1473	LEGVI - Legislature Capital Projects	-

MIS32	DOF-Comm. Uniform State Laws	25,000
M1148	LEGVI-Legislature of the VI Employee Separation	-
M1378	LEGVI-Contribution to GERS for Employers Contribution	-
M1379	LEGVI-Past Expenses for Unemployment Insurance	-
M1381	LEGVI-Youth Advisory Council	-
M1280	OMB-Funding for additional critical vacancies	1,225,000
M1586	OMB-Implement Early Retirement 1994	-
M6153	OMB-Third Party Fiduciary	3,200,000
M1279	OMB-Workman's Compensation Increase	1,190,848
M1382	OMB-Restoration of 8% Reduction of Salaries	-
M1469	OMB - Active Employees Health Insurance Costs	-
NEW	OMB-Executive Department Annual Lump sum	1,500,000
NEW	OMB-LESU New Pay Plan Schedule Plan (Schedule A)	-
M8004	OOG - BVI/VI Friendship Day	20,580
M1113	OOG - Emancipation Day Activities	9,408
M1111	OOG-Inauguration and Transitional Activities	181,300
M1006	OOG- Expenses for Annual Activities	-
MIS10	OOG- Legal Services of the Virgin Islands	1,084,000
NEW	OOG - Centennial Commission - Executive Director Office	-
M3102	OOG-P.R. / V.I. Friendship Day	21,168
M2118	OOG-V.I. Economic Development Auth.	4,856,000
New	OOG- Early Childhood Advisory Committee/Family & Children Council	107,800
M1340	OOG-Expenses Related to On-Going Closure of Hovensa	500,000
M1339	OOG-EDA 20% Match for US EDA Revolving Loan Fund	-
M7029	OOG - Government Access Channel	130,000
M2121	OTAG-Nat'l Guard Pension Fund	60,700
M1470	OTAG - Territorial Post Exchange STX	-
M1281	OVA-Veterans Medical and Burial Expenses	300,000
M5041	P&P-Dept. of Prop. & Proc. Appraisals	49,000
M0004	P&P-Insurance Gov't Bldg./Properties	7,616,929
MIS12	P&P-Renewal Fed. Flood Insurance	157,300
NEW	SRMC- Hospital Purchase and Maintenance Dialysis Machines	-
MI953	UVI Labor Force Survey	110,000
M1341	UVI-Outstanding Obligation to FEMA	100,000
M1342	UVI-Congressional Scholarship Program	100,000
M1343	UVI-EPSCoR	250,000
M1389	UVI-Debt Service Costs	-
M1033	VIES - VI General Election	350,000
NEW	VIES - VI Primary Election	-
M3034	VIFS-Junior Firefighters	27,518
M1220	DLCA-Professional Licensing & Testing Services	-
M9056	VIPD - Crime Stoppers	-
M1282	VIPD-Excessive Force Consent Decree	2,000,000
M1151	VIPD-Grove Place Weed and Seed Program	93,100
M0561	VIPD-Police Athletic League STT	30,380

M3062	VIPD-Police Athletic League STX	30,380
M8074	VIPD-STT Bovoni Weed & Seed Program	93,100
M3061	VITEMA - STJ Rescue	32,340
MIS23	VITEMA - STT Rescue	137,200
MIS24	VITEMA - STX Rescue	137,200
M1384	VITEMA- Communication System 911	-
M0011	VITEMA-Disaster Recovery Contingency	750,000
M1286	VITEMA-Pre-positioned Disaster Assistance	-
NEW	VITEMA-Procurement for Grant Writing Services	-
M5034	VITEMA-Water Island Rescue	9,800
NEW	VITEMA-Hazard Mitigation Plan Update	-
NEW	VITEMA - Conduct the UNESCO IOC ICG/CARIBE EWS IX Convention on STT	-
M5034	VIHA-Rehabilitation of Vacant Housing Units STX	-
M1034	WMA- Supplemental Environmental Project	392,000
MIS15	WTJX-Virgin Islands Public Television System	3,926,701
M1032	VIES - OFFICE RELOCATION STT	-

TOTAL GENERAL FUND

\$105,398,365

GENERAL FUND - NL

M1212	EDWARD W. BLYDEN SCHOLARSHIP	4,000
M1213	LEW MUCKLE SCHOLARSHIP	12,000
M1214	VALEDICTORIAN SCHOLARSHIP	25,500
M1215	SALUTATORIAN SCHOLARSHIP	17,000
M1216	EXCEPTIONAL CHILDREN SCHOLARSHIP	4,000
M1217	ANN SCHRADER SCHOLARSHIP	2,400
M1218	D HAMILTON JACKSON SCHOLARSHIP	8,000
M1221	RICHARD CALLWOOD SCHOLARSHIP	6,250
M1222	CLAUDE O MARKOE SCHOLARSHIP	8,000
M1223	EVADNEY PETERSEN SCHOLARSHIP	10,000
M1224	AMADEO FRANCIS SCHOLARSHIP	10,000
M1235	WIM HODGE SCHOLARSHIP	10,000
M1236	HILDA BASTIAN SCHOLARSHIP	10,000
M1237	MURIEL NEWTON SCHOLARSHIP	3,000
M1390	TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	10,000
M1238	GENE CERGE SCHOLARSHIP	1,000
M1239	VI NATIONAL GUARD SCHOLARSHIP	2,000
M1240	MORRIS F. DECASTRO	90,000
M1241	WILBURN SMITH SCHOLARSHIP	4,000
M1242	CAROLINE ADAMS SCHOLARSHIP	16,000
M1243	KENNETH HARRIGAN SCHOLARSHIP	28,000
M1244	TERRITORIAL SCHOLARSHIPS (\$400,000 to be used exclusively for Territory Wide Nursing Scholarships	952,816
M1245	RUTH THOMAS SCHOLARSHIP	10,000
M1246	TERRENCE TODMAN SCHOLARSHIP	10,000
M1247	EARLY ADMISSION SCHOLARSHIP	30,000

M1248	MUSIC STT SCHOLARSHIP	8,000
M1249	MUSIC STX SCHOLARSHIP	8,000
	TOTAL GENERAL FUND NL	\$1,299,966
	TOTAL MISCELLANEOUS	<u>\$106,698,331</u>

BILL SUMMARY

This bill makes appropriations for the operation of the Government during FY 2015.

BR14-1513 Budget-July 1, 2014/YLT